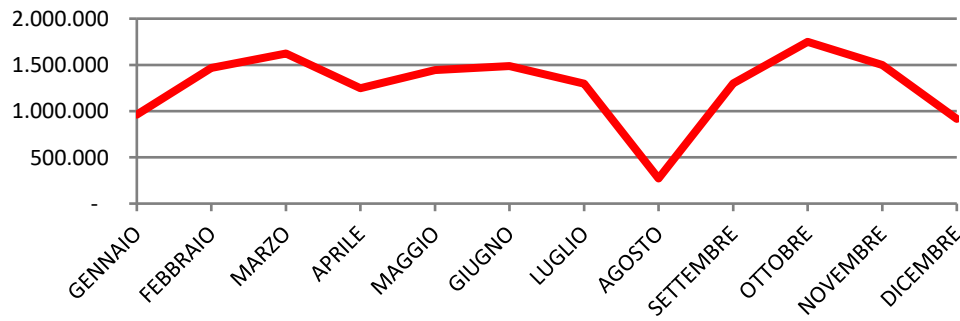
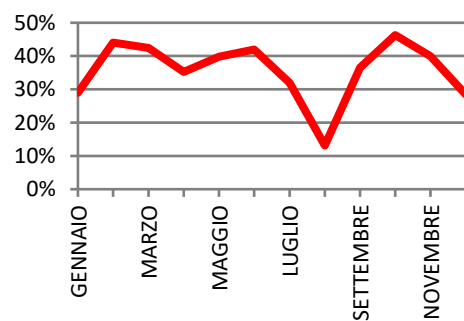


MESE	CASI	GG DEG	OCCUP.	FATTURATO	F/CASO	F/GG	GG/CASO
GENNAIO	403	1.168	29%	960.991	2.385	823	2,90
FEBBRAIO	716	1.775	44%	1.466.558	2.048	826	2,48
MARZO	818	1.711	42%	1.624.140	1.986	949	2,09
APRILE	662	1.420	35%	1.248.354	1.886	879	2,15
MAGGIO	734	1.603	40%	1.444.728	1.968	901	2,18
GIUGNO	794	1.690	42%	1.487.907	1.874	880	2,13
LUGLIO	504	1.287	32%	1.298.108	2.576	1.009	2,55
AGOSTO	193	529	13%	271.427	1.406	513	2,74
SETTEMBRE	707	1.470	36%	1.299.900	1.839	884	2,08
OTTOBRE	888	1.866	46%	1.749.324	1.970	937	2,10
NOVEMBRE	767	1.610	40%	1.499.561	1.955	931	2,10
DICEMBRE	514	1.144	28%	917.146	1.784	802	2,23
<b>TOTALE</b>	<b>7.700</b>	<b>17.273</b>	<b>36%</b>	<b>15.268.144</b>	<b>1.983</b>	<b>884</b>	<b>2,24</b>

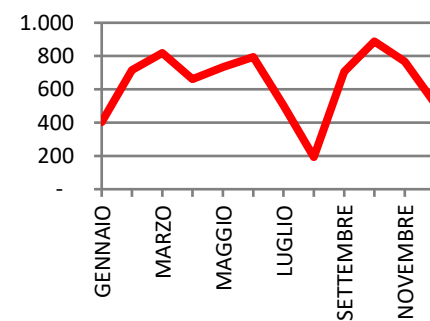
FATTURATO



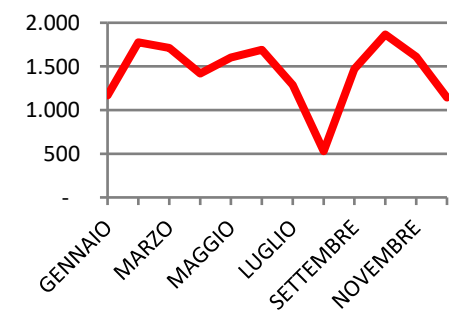
% OCCUPAZIONE



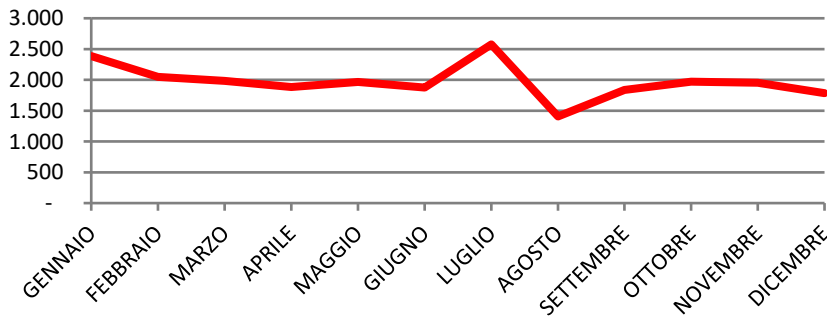
CASI



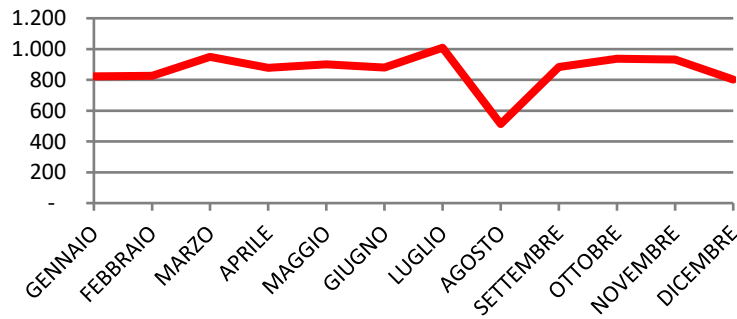
GG DEGENZA



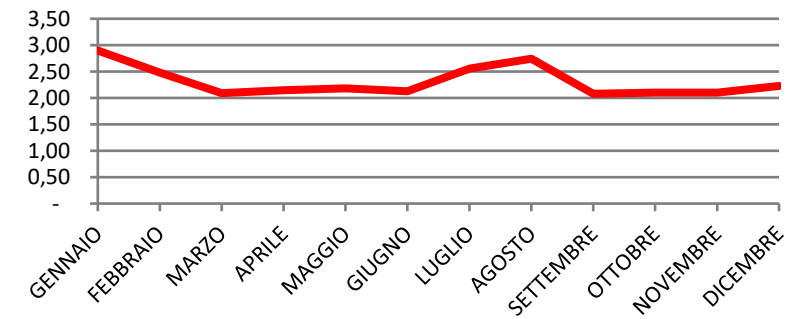
FATTURATO / CASO



FATTURATO / GG DEGENZA

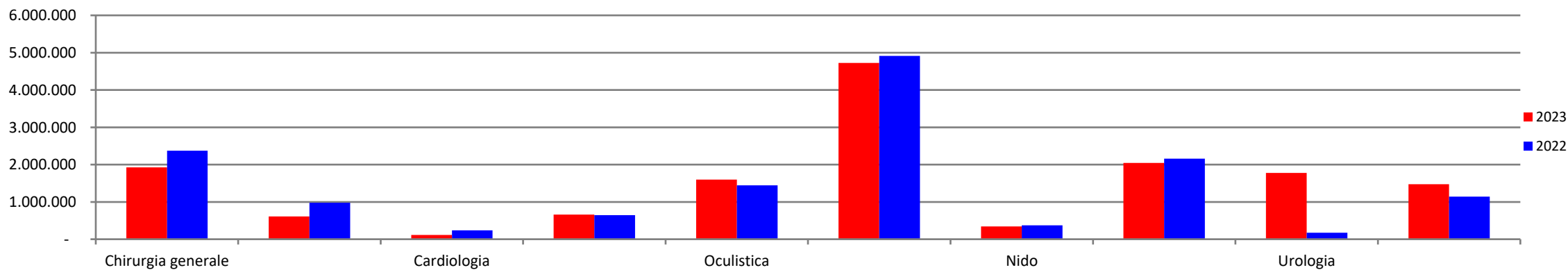


GG DEGENZA / CASO

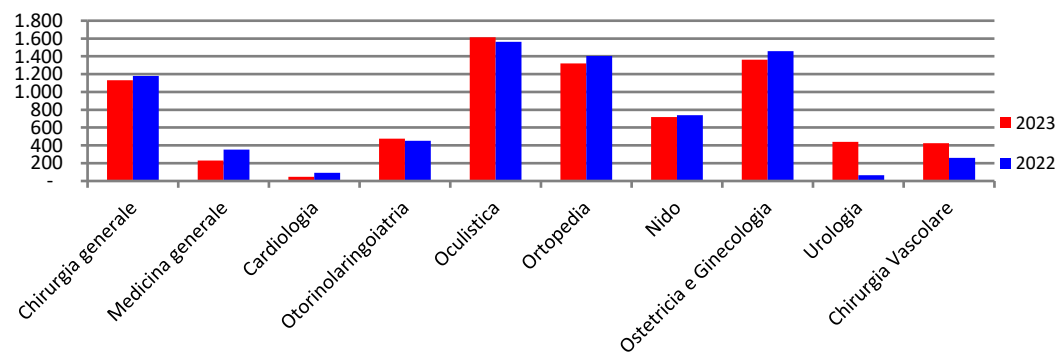


DIPARTIMENTO	CASI			GG DEG			FATTURATO			F/CASO			F/GG			GG/CASO		
	2023	2022	%	2023	2022	%	2023	2022	%	2023	2022	%	2023	2022	%	2023	2022	%
Chirurgia generale	1.132	1.179	-4,0%	1.919	2.183	-12,1%	1.926.595	2.372.923	-18,8%	1.702	2.013	-15,4%	1.004	1.087	-7,6%	1,70	1,85	-8,4%
Medicina generale	230	353	-34,8%	1.644	2.635	-37,6%	608.974	976.709	-37,7%	2.648	2.767	-4,3%	370	371	-0,1%	7,15	7,46	-4,2%
Cardiologia	46	93	-50,5%	309	726	-57,4%	114.535	239.080	-52,1%	2.490	2.571	-3,1%	371	329	+12,6%	6,72	7,81	-14,0%
Otorinolaringoiatria	475	452	+5,1%	645	684	-5,7%	659.236	645.064	+2,2%	1.388	1.427	-2,8%	1.022	943	+8,4%	1,36	1,51	-10,3%
Oculistica	1.613	1.564	+3,1%	1.626	1.581	+2,8%	1.597.794	1.445.192	+10,6%	991	924	+7,2%	983	914	+7,5%	1,01	1,01	-0,3%
Ortopedia	1.321	1.404	-5,9%	3.267	3.594	-9,1%	4.722.585	4.915.454	-3,9%	3.575	3.501	+2,1%	1.446	1.368	+5,7%	2,47	2,56	-3,4%
Nido	719	739	-2,7%	1.990	2.207	-9,8%	343.961	370.012	-7,0%	478	501	-4,5%	173	168	+3,1%	2,77	2,99	-7,3%
Ostetricia e Ginecologia	1.362	1.459	-6,6%	3.591	3.985	-9,9%	2.045.433	2.159.897	-5,3%	1.502	1.480	+1,4%	570	542	+5,1%	2,64	2,73	-3,5%
Urologia	440	65	+576,9%	1.282	216	+493,5%	1.777.157	173.616	+923,6%	4.039	2.671	+51,2%	1.386	804	+72,5%	2,91	3,32	-12,3%
Chirurgia Vascolare	426	260	+63,8%	1.000	761	+31,4%	1.471.875	1.142.368	+28,8%	3.455	4.394	-21,4%	1.472	1.501	-1,9%	2,35	2,93	-19,8%
<b>TOTALE</b>	<b>7.764</b>	<b>7.568</b>	<b>+2,6%</b>	<b>17.273</b>	<b>18.572</b>	<b>-7,0%</b>	<b>15.268.144</b>	<b>14.440.314</b>	<b>+5,7%</b>	<b>1.967</b>	<b>1.908</b>	<b>+3,1%</b>	<b>884</b>	<b>778</b>	<b>+13,7%</b>	<b>2,22</b>	<b>2,45</b>	<b>-9,3%</b>

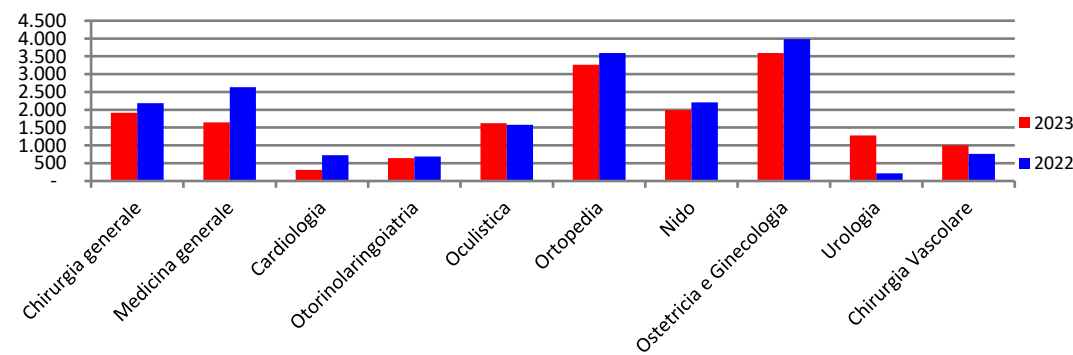
FATTURATO



CASI



GG DEGENZA

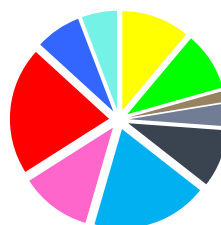


DIPARTIMENTO	CASI		GG DEGENZA		FATTURATO	
	2023	%	2023	%	2023	%
Chirurgia generale	1.132	14,6%	1.919	11,1%	1.926.595	12,6%
Medicina generale	230	3,0%	1.644	9,5%	608.974	4,0%
Cardiologia	46	0,6%	309	1,8%	114.535	0,8%
Otorinolaringoiatria	475	6,1%	645	3,7%	659.236	4,3%
Oculistica	1.613	20,8%	1.626	9,4%	1.597.794	10,5%
Ortopedia	1.321	17,0%	3.267	18,9%	4.722.585	30,9%
Nido	719	9,3%	1.990	11,5%	343.961	2,3%
Ostetricia e Ginecologia	1.362	17,5%	3.591	20,8%	2.045.433	13,4%
Urologia	440	5,7%	1.282	7,4%	1.777.157	11,6%
Chirurgia Vascolare	426	5,5%	1.000	5,8%	1.471.875	9,6%
<b>TOTALE</b>	<b>7.764</b>		<b>17.273</b>		<b>15.268.144</b>	

CASI



GG DEGENZA



FATTURATO

